"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2020

- Savings July 1, 2019 through July 31, 2019
- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 56.71% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- SFY2019 final report can be found here.

			July 5 Payrolls			Total SFY20 to date (July) 5 Payrolls				SFY20 Targets			
Provider	Effective	Saving	25 (\$)	Unique	Sav	vings (\$)	Unique	s	Savings (\$)	% of	Unique	% of Target	
			Hos	pital/Ph	Recipients hysician			Recipients			Target(\$)	Recipients	
Avera	11/13/2017	Total	\$100	•	•	\$1	100,281	155	Ś	1,514,347	6.62%		
Regional	11/13/2017	Total	\$368			•	868,197	449	_	3,130,870			
Sanford	11/13/2017	Total	\$ 96			•	96,492		_	850,414			
Bennett County	08/08/2018	Total	\$ 14			_	14,440	54	•	155,628			
Black Hills Surgical Hospital LLC	11/01/2018	Total	\$ 13			_	13.971	26	Ś	309,725			
Mobridge Regional Hospital	12/07/2018	Total	\$ 6	,605	27	\$	6,605	27	\$	81,728			
Rushmore Ambulatory Surgery Ctr	05/30/2019	Total	\$ 7	,554	42	\$	7,554	42	\$	70,495	10.72%		
, ,	•	Subtotal	\$ 607	,540	980	\$ 6	607,540	980	\$	6,113,207	9.94%		
Skilled Nursing Facility (SNF)/Swing Bed													
Avera	11/13/2017	Total	\$	-		\$	-		\$	500,083	0.00%	32	0.00%
Regional	11/13/2017	Total	\$	965	4	\$	965	4	\$	-			
Sanford	11/13/2017	Total	\$	-		\$	-		\$	140,326	0.00%	10	0.00%
Bennett County	08/08/2018	Total	\$	-		\$	-		\$	384,768	0.00%	23	0.00%
Black Hills Receiver	01/09/2019	Total	\$	-	0	\$	-	0	\$	431,570	0.00%	44	0.00%
		Subtotal	\$	965	4	\$	965	4	\$	1,456,747	0.07%	109	3.67%
		Psychiatric	Residen	tial Trea	atment Fac	iliti	es (PRTF)						
Aurora Plains Academy	01/09/2019	Total	\$	-	0	\$	-	0	\$	432,107	0.00%	25	0.00%
Abbott House	01/09/2019	Total	\$	-	0	\$	-	0	\$	380,254	0.00%	22	0.00%
Children's Home Society	01/09/2019	Total	\$	-	0	\$	-	0	\$	846,930	0.00%	49	0.00%
Our Home	01/09/2019	Total	\$	-	0	\$	-	0	\$	311,117	0.00%	18	0.00%
Lutheran Social Services	01/09/2019	Total	\$	-	0	\$	-	0	\$	311,117	0.00%	18	0.00%
		Subtotal	\$	-	0	\$	-	0	\$	2,281,525	0.00%	132	0.00%
Community Service Providers (CSP)													
Community Connections	06/28/2018	Total	\$ 72	,164	25	\$	72,164	25	\$	131,802	54.75%	7	357.14%
Human Service Agency	01/09/2019	Total	\$	-	0	\$	-	0	\$	43,934	0.00%	2	0.00%
Other Facilities	N/A	Total	\$	-	0	\$	-	0	\$	479,282	0.00%	24	0.00%
		Subtotal	\$ 72	,164	25	\$	72,164	25	\$	655,018	11.02%	33	75.76%
Administrative*/Dialysis													
Administrative*		Total	\$ 15		106	\$	15,353	106	_	120,823	12.71%		
Dialysis	06/01/2018	Total	\$ 75	,133	26	\$	75,133	26	\$	712,164	10.55%		
		Subtotal	\$ 90	,486	132	\$	90,486	132	\$	832,987	10.86%		
Total State General Fund Savings		Total	\$771	,155	1141	\$7	771,155	1141	\$1	11,339,484	6.80%	274	10.58%
		Hospital/Physician	\$ 60	7,540	980	\$	607,540	980	\$	6,113,207	9.94%		
		SNF/Swing Bed	\$	965	4	\$	965	4	\$	1,456,747	0.07%	109	3.67%
		PRTF	\$	-	0	\$	-	0	\$	2,281,525	0.00%	132	0.00%
		CSP Administrative/	\$ 7	2,164	25	\$	72,164	25	\$	655,018	11.02%	33	75.76%
		Dialysis	\$ 9	0,486	132	\$	90,486	132	\$	832,987	10.86%		

^{*}The administrative category includes emergency transportation originating from IHS, prescriptions from an IHS prescriber filled at a non-IHS pharmacy, and qualifying Non-Emergency Medical Travel (NEMT).